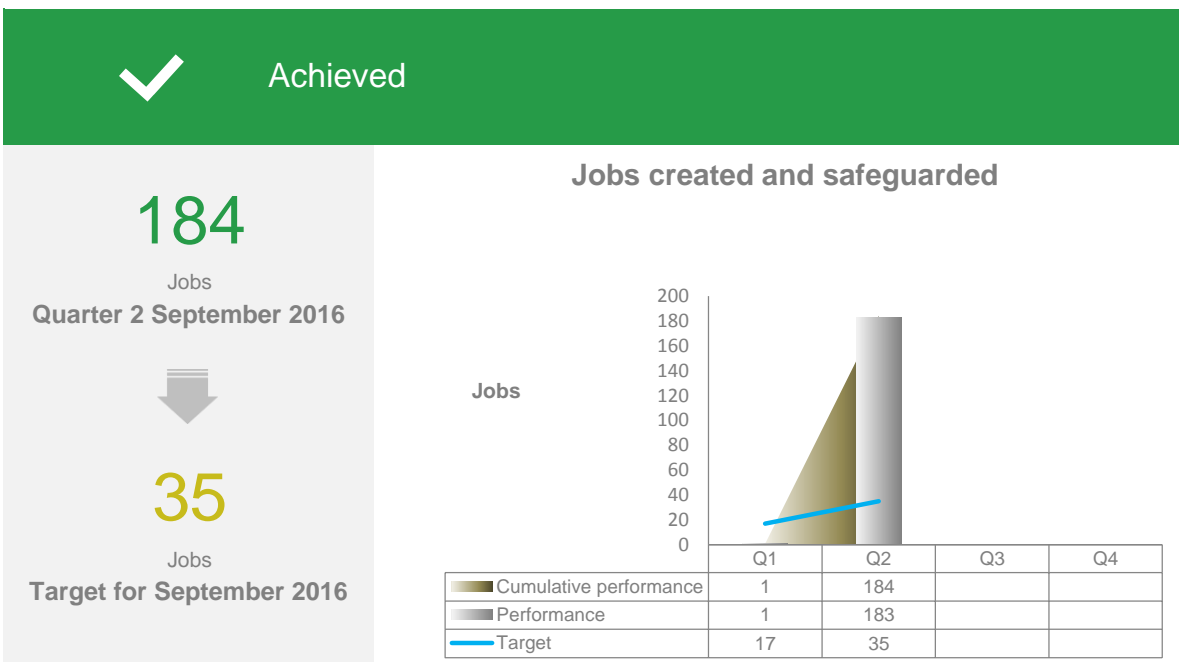


Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Jobs created and safeguarded

Number of jobs created and safeguarded as a result of the Council's support.

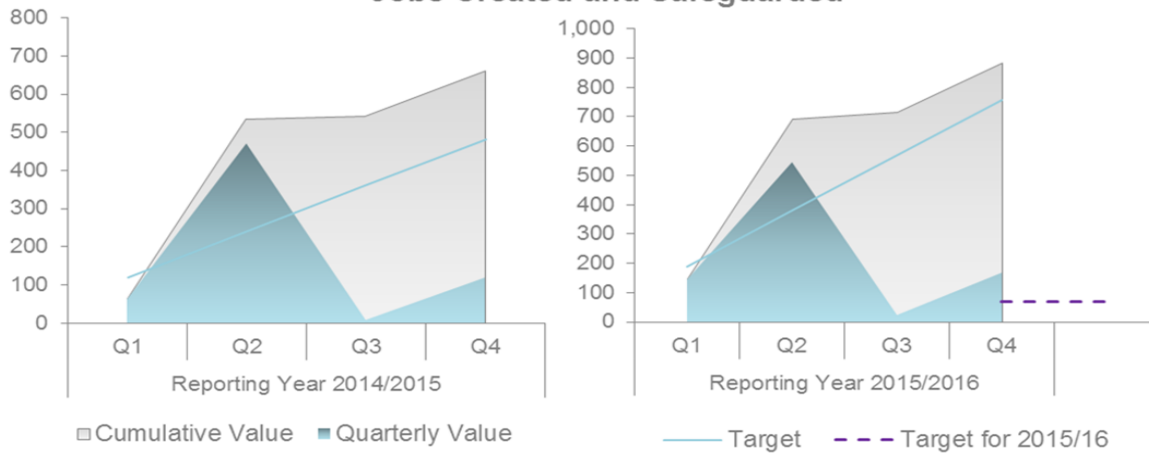


About the latest performance

The businesses who have accessed support from a Growth Hub Adviser have implemented their actions and created new jobs. We are currently working on a phased approach to capture the jobs 6-9 months after they have received support - 37 accounted for in this quarter. There has been 114 new jobs created and 32 jobs safeguarded as a direct result of LCC involvement (Kirton Distribution Park – Sale of LCC Land to Sports Bike - 50 Jobs Created, Teal Park's Blackwood Court – 18 Companies have taken Units with 14 Jobs Created and 29 Jobs Safeguarded, Teal Park's Vincent Court – 3 Companies have taken Units with 50 Jobs Created, Business Centres (Eventus, Mercury, Aura) 3 Jobs Safeguarded. UKTI (UK Trade & Investment) have also reported an additional 336 jobs created and 136 jobs safeguarded in Lincolnshire, however these are not included in the actual figures for the Council Business Plan.

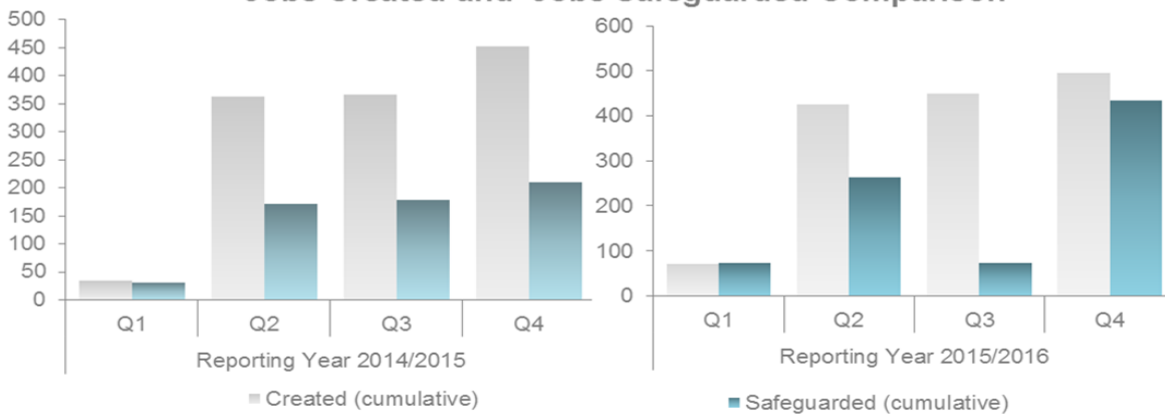
Further details

Jobs Created and Safeguarded



	Reporting Year 2014/2015				Reporting Year 2015/2016				Target 2016/17
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Cumulative Value	63	533	542	661	145	690	714	884	
Quarterly Value	63	470	9	119	145	545	24	170	
Target	121	242	363	482	190	380	570	758	70

Jobs Created and Jobs Safeguarded Comparison



	Reporting Year 2014/2015				Reporting Year 2015/2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Created (cumulative)	33	363	365	451	71	426	450	495
Safeguarded (cumulative)	30	170	177	210	74	264	74	434

About the target

The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.





Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Businesses supported by the Council

Number of businesses who receive direct support and advice from services the Council commission.



Achieved

358

Businesses

Quarter 2 September 2016



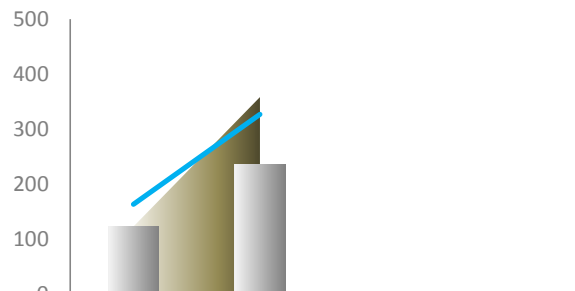
327

Businesses

Target for September 2016

Businesses supported by the Council

Businesses



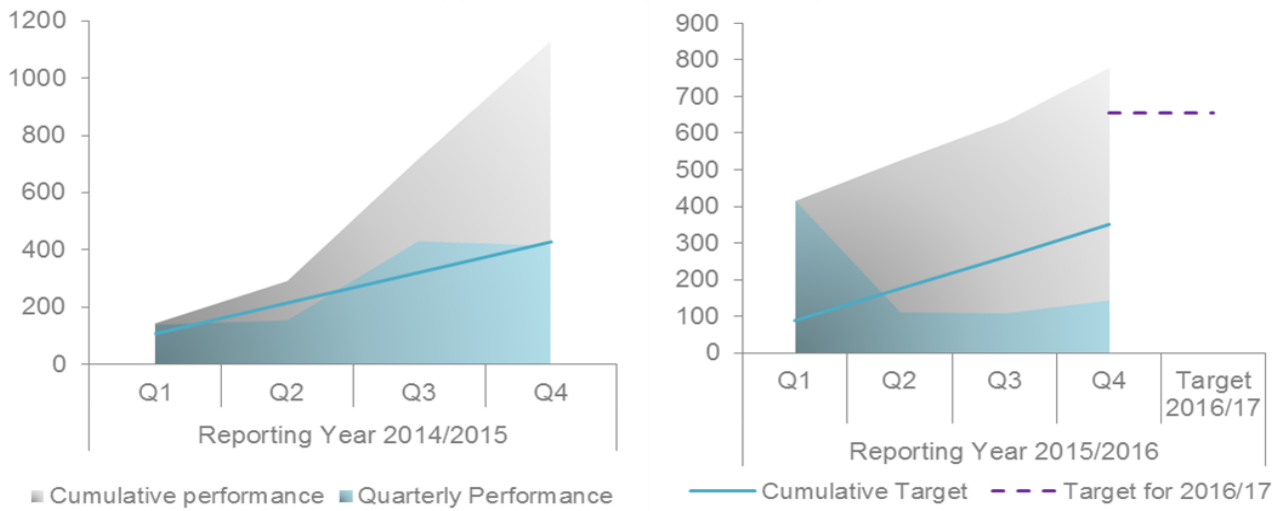
	Q1	Q2	Q3	Q4
Cumulative performance	123	358		
Performance	123	235		
Target	163	327		

About the latest performance

The Business Lincolnshire Growth Hub European Regional Development Fund (ERDF) business support programme funding has now been approved and delivery is underway. The LEADER (Liaison among Actors in Rural Economic Development) Programmes are 'live' and have reached a stage where applicants are at the contracting stage.

Further details

Businesses supported to improve their performance



	Reporting Year 2014/2015				Reporting Year 2015/2016				Target 2016/17
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Cumulative performance	137	286	715	1,127	415	525	634	779	
Cumulative Target	107.25	214.5	321.75	429	88	175	263	350	654
Quarterly Performance	137	149	429	412	415	110	109	145	


About the target

The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow, creating jobs and other opportunities (e.g. supply chain) and the number of businesses counted in this target.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses Are Supported to Grow

Jobs created as a result of the Council's support

Qualifications achieved by adults

Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programmes support by the council.

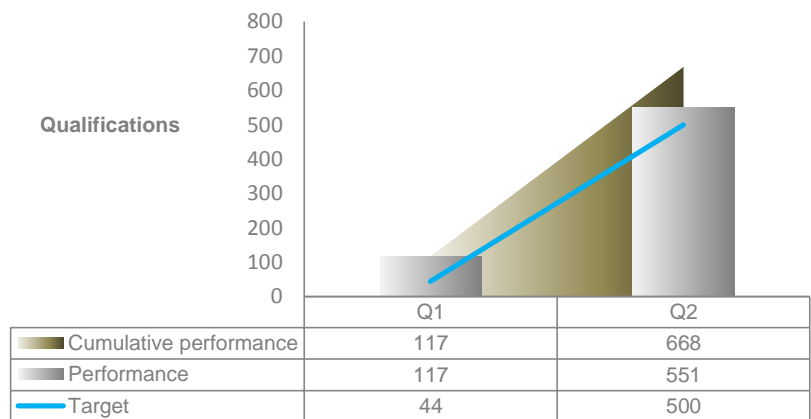
 **Achieved**

668
Qualifications
Quarter 2 September 2016



500
Qualifications
Target for September 2016

Qualifications achieved by adults

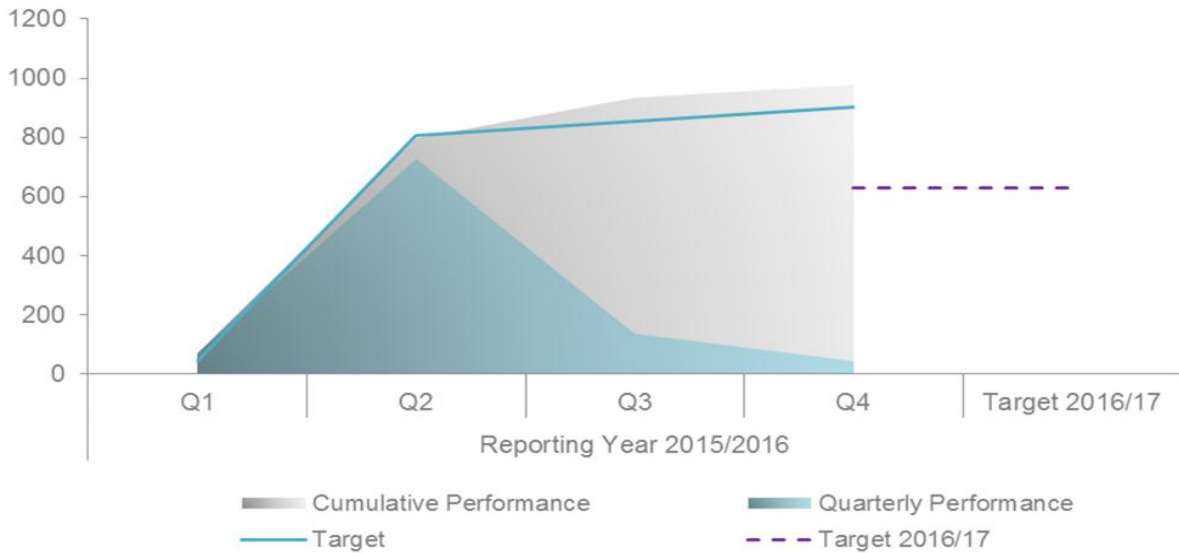


About the latest performance

There has been a good spread of Functional Skills and GCSE English and Maths qualifications delivered across the County, meeting both learner and employer needs. Additional funding has been received to deliver First Aid and Food Safety qualifications to support improved employment prospects. This additional funding accounts for the over achievement reported.

Further details

Qualifications achieved by adults



	Reporting Year 2015/2016				
	Q1	Q2	Q3	Q4	Target 2016/17
Cumulative Performance	71	796	934	978	
Quarterly Performance	71	725	138	44	
Target	45	805	855	902	630


About the target

The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skill level by the qualifications that they hold, hence the reason that we count the number of qualifications achieved.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses Are Supported to Grow


Jobs created as a result of the Council's support

Amount of external funding attracted to Lincolnshire

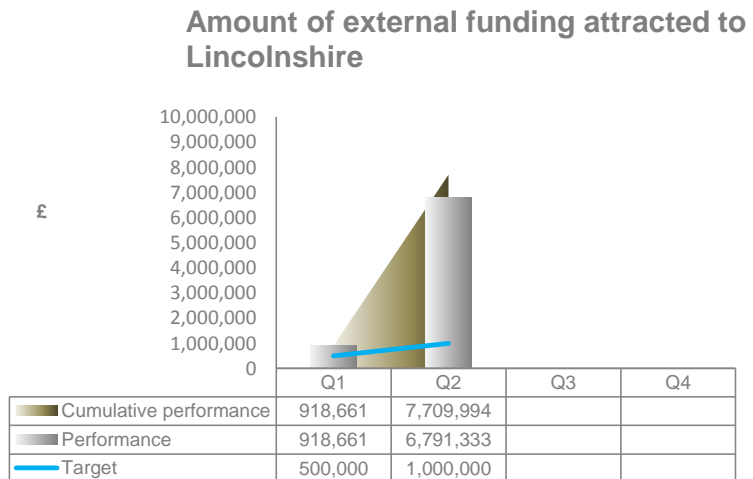
Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.

 **Achieved**

7,709,994
£
Quarter 2 September 2016



1,000,000
£
Target for September 2016

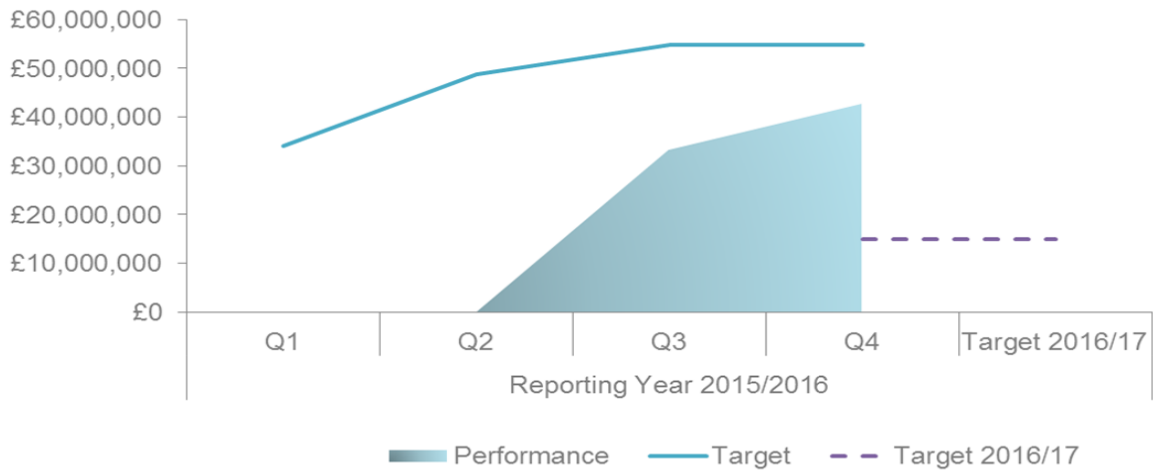


About the latest performance

Before referendum on the membership of the European Union on 23 June 2016, projects were taking over 12-months to get to the contracting stage. Since the referendum on membership of the European Union, there has been a commitment to getting projects in the system to contracting stage before the Autumn statement is announced which has increased the number of European Regional Development Fund (ERDF) being awarded in this financial year. The breakdown for Q2 is as follows; Princes Trust - £343,969, Nottingham Business Venture - £1,000,000, Innovation Programme - £2,077,986, Business Lincolnshire Growth Hub - £2,475,828 and Internationalising SME's - £893,600.

Further details

Amount of external funding attracted to Lincolnshire



	Reporting Year 2015/2016				
	Q1	Q2	Q3	Q4	Target 2016/17
Performance	-	-	33,400,000	42,877,794	
Target	34,000,000	48,800,000	54,800,000	54,800,000	15,000,000

About the target

EU growth fund £3 million - Internal/external projects contracted for European Regional Development Fund (JRDF), European Social Fund (JSF) and European Agricultural Fund for Rural Development (JAFRD)

£12 million European Growth Deal Round III - It is anticipated that a further Growth Deal (Round III) will be awarded in 2016/17 which is likely to be less than £14.8 million awarded previously.

About the target range

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

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